

# CITY OF CLAXTON

## 2019 OPERATIONS BUDGET

GENERAL FUND BUDGET		
	Revenues	\$2,625,174.00
	Expenses	\$2,623,774.00
<b>Expenses by Department</b>		
Governing Body	\$107,708.00	
Financial Administration	\$93,384.00	
Police	\$1,275,889.00	
Fire	\$203,454.00	
Animal Control	\$4,800.00	
Highway & Streets	\$436,549.00	
Non-Departmental	\$129,329.00	
Sanitation	\$367,487.00	
Building Inspection	\$5,174.00	
<b>TOTAL GENERAL FUND FEXPENSES</b>	<b>\$2,623,774.00</b>	
<b>BALANCE GENERAL FUND</b>		<b>\$0.00</b>
<b>SPECIAL TRANSPORTATION FUND</b>		
	Revenues	\$61,358.00
	Expenses	\$61,358.00
<b>BALANCE SPECIAL TRANSPORATION</b>		<b>\$0.00</b>
<b>2017 SPLOST FUND</b>		
	Revenues	\$106,000.00
	Expenses	\$90,420.00
<b>BALANCE 2017 SPLOST</b>		<b>\$15,580.00</b>

<b>WATER / SEWER FUND</b>		
	Revenues	<b>\$1,488,700.00</b>
	Expenses	<b>\$1,488,805.00</b>
<b>BALANCE WATER / SEWER</b>		<b>-\$105.00</b>
<b>NATURAL GAS FUND</b>		
	Revenues	<b>\$1,948,537.00</b>
	Expenses	<b>\$1,949,151.00</b>
<b>BALANCE NATURAL GAS</b>		<b>-\$614.00</b>
<b>GRAND TOTAL</b>		
<b>TOTAL PROPOSED 2019 OPERATING BUDGET</b>		
<b>REVENUES</b>		<b>\$6,229,769.00</b>
<b>EXPENSES</b>		<b>\$6,213,508.00</b>