

CITY OF CLAXTON

2020 OPERATIONS BUDGET

GENERAL FUND BUDGET

Revenues **\$2,406,499.00**

Expenses by Department

Governing Body **\$113,995.00**

Financial Administration **\$92,226.00**

Police **\$1,174,278.00**

Fire **\$165,353.00**

Animal Control **\$8,933.00**

Highway & Streets **\$462,925.00**

Non-Departmental **\$103,181.00**

Sanitation **\$270,000.00**

Building Inspection **\$15,608.00**

Expenses **\$2,406,499.00**

BALANCE GENERAL FUND

\$0.00

SPLOST FUND

Revenues **\$118,000.00**

Expenses **\$105,350.00**

BALANCE SPLOST FUND

\$12,650.00

WATER / SEWER FUND

Revenues **\$1,281,133.00**

Expenses **\$1,281,133.00**

BALANCE WATER / SEWER FUND

\$0.00

NATURAL GAS FUND

Revenues **\$1,672,243.00**

Expenses **\$1,672,243.00**

BALANCE NATURAL GAS

\$0.00

GRAND TOTAL		
TOTAL 2020 OPERATING BUDGET	Revenues	\$5,477,875.00
	Expenses	\$5,465,225.00
Difference-Unassigned SPLOST	Revenues	\$12,650.00